

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
84.02 - Transporturi - la data de 31.12.2019

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	1.455.616	1.161.576	1.490.003	554.948	554.948	554.948	0	175.042
SECTIUNEA DE FUNCTIONARE		0	0	34.387	34.387	0	0	0	0	0
Total cheltuieli		0	0	34.387	34.387	0	0	0	0	0
CHELTUIELI CURENTE	01	0	0	34.387	34.387	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	0	0	34.387	34.387	0	0	0	0	0
Bunuri si servicii	20.01	0	0	34.387	34.387	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	34.387	34.387	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	1.455.616	1.127.189	1.455.616	554.948	554.948	554.948	0	175.042
Total cheltuieli		0	1.455.616	1.127.189	1.455.616	554.948	554.948	554.948	0	175.042
CHELTUIELI DE CAPITAL	70	0	1.455.616	1.127.189	1.455.616	554.948	554.948	554.948	0	175.042
TITLUL XIII ACTIVE NEFINANCIARE	71	0	1.455.616	1.127.189	1.455.616	554.948	554.948	554.948	0	175.042
Active fixe	71.01	0	1.455.616	1.127.189	1.455.616	554.948	554.948	554.948	0	175.042
Constructii	71.01.01	0	1.206.060	877.633	1.206.060	554.948	554.948	554.948	0	17.559
Alte active fixe	71.01.30	0	249.556	249.556	249.556	0	0	0	0	157.483

Primar,
DRAGOMIR TRAIAN

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Contabil,
MEMET NAGIE

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