

CENTRALIZATORUL DETALIERILOR**84.02.03.03**

Denumirea indicatorilor	Simbol	Prevederi anuale	din care credite destinate stingerii platilor restante	trimestrial				Estimari		
				1	2	3	4	2021	2022	2023
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		1.244.708	0	336.968	302.580	302.580	302.580	1.245.952	1.270.728	1.272.728
SECTIUNEA DE FUNCTIONARE		34.388	0	34.388	0	0	0	34.422	34.874	35.268
Total cheltuieli		34.388	0	34.388	0	0	0	34.422	34.874	35.268
CHELTUIELI CURENTE	01	34.388	0	34.388	0	0	0	34.422	34.874	35.268
TITLUL II BUNURI SI SERVICII	20	34.388	0	34.388	0	0	0	34.422	34.874	35.268
Bunuri si servicii	20.01	34.388	0	34.388	0	0	0	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34.388	0	34.388	0	0	0	x	x	x
SECTIUNEA DE DEZVOLTARE		1.210.320	0	302.580	302.580	302.580	302.580	1.211.530	1.235.854	1.237.460
Total cheltuieli		1.210.320	0	302.580	302.580	302.580	302.580	1.211.530	1.235.854	1.237.460
CHELTUIELI DE CAPITAL	70	1.210.320	0	302.580	302.580	302.580	302.580	1.211.530	1.235.854	1.237.460
TITLUL XIII ACTIVE NEFINANCIARE	71	1.210.320	0	302.580	302.580	302.580	302.580	1.211.530	1.235.854	1.237.460
Active fixe	71.01	1.210.320	0	302.580	302.580	302.580	302.580	x	x	x
Constructii	71.01.01	960.764	0	240.191	240.191	240.191	240.191	x	x	x
Alte active fixe	71.01.30	249.556	0	62.389	62.389	62.389	62.389	x	x	x

Contabil
MEMET NAGIE

Director
DRAGOMIR TRAIAN