

CENTRALIZATORUL DETALIERILOR**74.02.06**

Denumirea indicatorilor	Simbol	Prevederi anuale	din care credite destinate stingerii platilor restante	trimestrial				Estimari		
				1	2	3	4	2021	2022	2023
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		223.042	0	55.762	55.760	55.760	55.760	223.265	225.944	223.712
SECTIUNEA DE DEZVOLTARE		223.042	0	55.762	55.760	55.760	55.760	223.265	225.944	223.712
Total cheltuieli		223.042	0	55.762	55.760	55.760	55.760	223.265	225.944	223.712
CHELTUIELI DE CAPITAL	70	223.042	0	55.762	55.760	55.760	55.760	223.265	225.944	223.712
TITLUL XIII ACTIVE NEFINANCIARE	71	223.042	0	55.762	55.760	55.760	55.760	223.265	225.944	223.712
Active fixe	71.01	223.042	0	55.762	55.760	55.760	55.760	x	x	x
Alte active fixe	71.01.30	223.042	0	55.762	55.760	55.760	55.760	x	x	x

Contabil

MEMET NAGIE

Director

DRAGOMIR TRAIAN