

CENTRALIZATORUL DETALIERILOR**68.02.15.01**

Denumirea indicatorilor	Simbol	Prevederi anuale	din care credite destinate stingerii platilor restante	trimestrial				Estimari		
				1	2	3	4	2021	2022	2023
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		75.701	0	45.030	25.336	2.668	2.667	75.777	76.686	75.928
SECTIUNEA DE FUNCTIONARE		75.701	0	45.030	25.336	2.668	2.667	75.777	76.686	75.928
Total cheltuieli		75.701	0	45.030	25.336	2.668	2.667	75.777	76.686	75.928
CHELTUIELI CURENTE	01	75.701	0	45.030	25.336	2.668	2.667	75.777	76.686	75.928
TITLUL IX ASISTENTA SOCIALA	57	75.701	0	45.030	25.336	2.668	2.667	75.777	76.686	75.928
Ajutoare sociale	57.02	75.701	0	45.030	25.336	2.668	2.667	x	x	x
Ajutoare sociale in numerar	57.02.01	75.701	0	45.030	25.336	2.668	2.667	x	x	x

Contabil

MEMET NAGIE

Director

DRAGOMIR TRAIAN